

Burmantofts & Richmond Hill Schemes			TOTAL SCHEME BUDGET	ACTUALS	ICS STATUS	
YEAR	NUMBER	TITLE	£000s	£000s		
2004-07	01881/XEI/000	Traffic Improvements Cross Green Lane	8.5	8.5	Committed	Complete
2004-07	01881/XEI/002	Sinking Paths In All Saints Park	4.9	4.9	Dead	Complete
2004-07	01881/XEI/003	Street Lights in Bellbrooks car park (Highways)	11.0	11.0	Final A/C Paid Current Year	Complete
2004-07	01881/XEI/006	Minor Resurfacing Works At Nowell Mount	2.0	2.0	Dead	Complete
2004-07	01881/XEI/007	Street Nameplates - Burmantofts & Richmond Hill	4.1	0.0	Committed	
2004-07	01881/XEI/009	Richmond Hill Environmental Project	40.0	40.0	Final A/C Paid Current Year	Complete
2004-07	01881/XEI/OI0	East End Park Fencing	9.0	9.0	Dead	Complete
2004-07	01881/XEI/OI2	Copperfields Sports Field Lights	6.3	6.3	Final A/C Paid Current Year	Complete
2004-07	01881/XEI/OI3	Richmond Hill Alleygating	5.9	0.0	Committed	
2004-07	01881/XEI/OI7	Nowells Alleygating Scheme	19.0	0.0	Committed	
2004-07	01881/XEI/OI9	Osmonthorpe Alleygating	4.1	12.2	Committed****	Complete
2004-07	01881/XEI/OZ1	Aysgarth Alleygating	12.5	0.0	Committed	
2004-07	01881/XEI/OZ3	Bollards at Shakespeare Approach	2.0	0.0	Committed	
2004-07	tbc	Red Road allotments	5.0			
2004-07	tbc	Lincoln Green shopping parade	12.6			
			146.9	93.9		
2007/08	tbc	Lincoln Green shopping parade	3.4			
			3.4	0.0		

Notes

****This scheme has £8.1k of Section 106 funding

Total Inner budget (3 years) = £440.8 Each ward gets 1/3 ie £146.9

Total Inner budget (4th year) = £125.9 Each ward gets 1/3 ie £42.0

TOTAL per WARD

£186.90

Budget remaining 2004-07	0.0
Budget remaining 2007/08	33.9

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As at 22/01/08